

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,518,452	\$ 7,064,057	\$ 19,054,427	\$ 19,361,112
Legislative Reductions	<u>-100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
	8,418,452	7,064,057	19,054,427	19,361,112
Receipts				
Federal Support	31,884,529	27,520,258	35,886,374	35,886,374
Refunds & Reimbursements	5,784,030	5,586,419	4,829,260	4,829,260
Other	<u>0</u>	<u>2</u>	<u>2</u>	<u>2</u>
	37,668,559	33,106,679	40,715,636	40,715,636
Total Resources	<u>\$ 46,087,011</u>	<u>\$ 40,170,736</u>	<u>\$ 59,770,063</u>	<u>\$ 60,076,748</u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,651	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	0	1,451,648	1,451,648	1,451,648
Intra-State Transfers	6,265,422	5,519,124	13,739,389	13,739,389
Aid to Individuals	39,814,938	33,199,964	44,579,026	44,885,711
Total Disposition of Resources	<u>\$ 46,087,011</u>	<u>\$ 40,170,736</u>	<u>\$ 59,770,063</u>	<u>\$ 60,076,748</u>